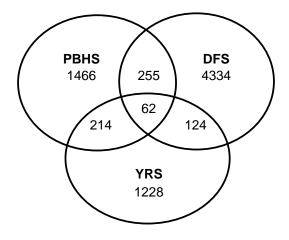
Venn Report

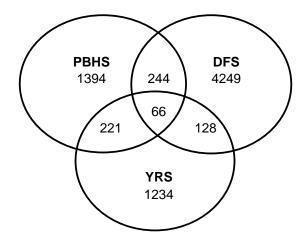
Nov. 30, 2012 Snapshot

Departmental Client Distribution - November 30, 2012



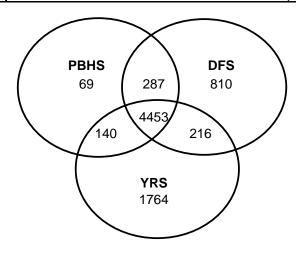
Client Distribution by Division			
	Frequency	Percent	
PBHS	1466	19.1	
DFS	4334	56.4	
YRS	1228	16.0	
PBHS/DFS	255	3.3	
PBHS/YRS	214	2.8	
DFS/YRS	124	1.6	
PBHS/DFS/YRS	62	0.8	
Total	7683	100.0	

Departmental Client Distribution - October 31, 2012



Client Distribution by Division		
	Frequency	Percent
PBHS	1394	18.5
DFS	4249	56.4
YRS	1234	16.4
PBHS/DFS	244	3.2
PBHS/YRS	221	2.9
DFS/YRS	128	1.7
PBHS/DFS/YRS	66	0.9
Total	7536	100.0

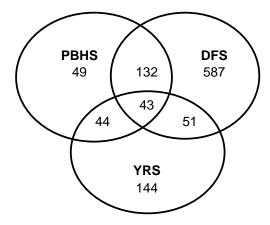
Departmental Client Distribution - November 30, 2011



Client Distribution by Division			
	Frequency	Percent	
PBHS	69	0.9	
DFS	810	10.5	
YRS	1764	22.8	
PBHS/DFS	287	3.7	
PBHS/YRS	140	1.8	
DFS/YRS	216	2.8	
PBHS/DFS/YRS	4453	57.5	
Total	7739	100.0	

Departmental Out of Home Client Distribution - November 30, 2012

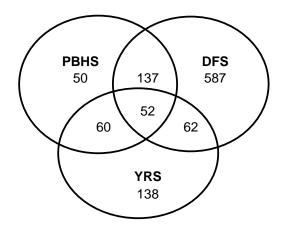
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	1417	49	1466
DFS	3747	587	4334
YRS	1084	144	1228
PBHS/DFS	123	132	255
PBHS/YRS	170	44	214
DFS/YRS	73	51	124
PBHS/DFS/YRS	19	43	62
Total	6633	1050	7683

Departmental Out of Home Client Distribution - October 31, 2012

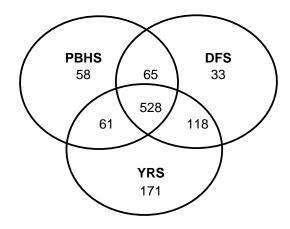
Client Location: Out-of-Home



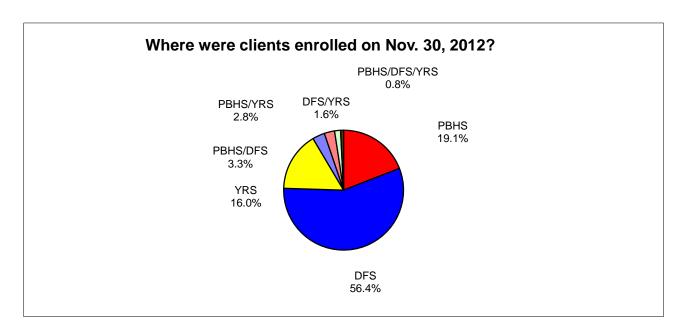
Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	1344	50	1394
DFS	3662	587	4249
YRS	1096	138	1234
PBHS/DFS	107	137	244
PBHS/YRS	161	60	221
DFS/YRS	66	62	128
PBHS/DFS/YRS	14	52	66
Total	6450	1086	7536

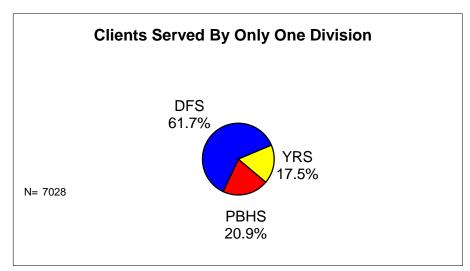
<u>Departmental Out of Home Client Distribution - November 30, 2011</u>

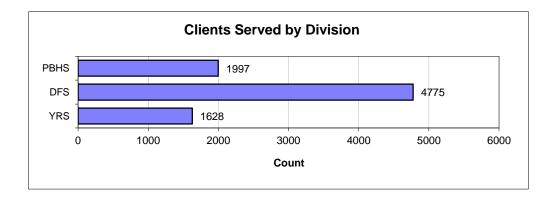
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	11	58	69
DFS	777	33	810
YRS	1593	171	1764
PBHS/DFS	222	65	287
PBHS/YRS	79	61	140
DFS/YRS	98	118	216
PBHS/DFS/YRS	3925	528	4453
Total	6705	1034	7739







All Clients by Age Group			
	Frequency	Percent	
Under 4	1002	13.0	
4.0 - 7.9	1346	17.5	
8.0 - 12.9	1974	25.7	
13.0 - 17.9	2748	35.8	
18.0 - 20.9	613	8.0	
Total	7683	100.0	

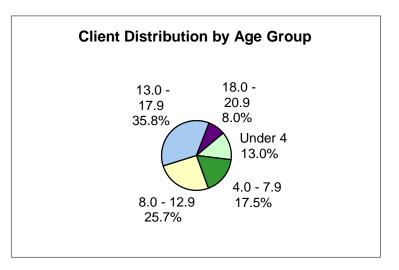
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

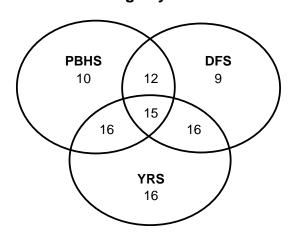
Mean Age by Division		
	Mean	
PBHS	10	
DFS	9	
YRS	16	
PBHS/DFS	12	
PBHS/YRS	16	
DFS/YRS	16	
PBHS/DFS/YRS	15	
Total Avg	13	

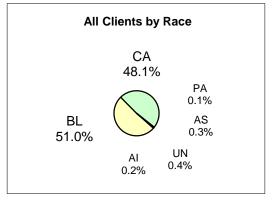
	All Clients by Race		
	Frequency	Percent	
ΑI	15	0.2	
AS	21	0.3	
BL	3919	51.0	
CA	3692	48.1	
PA	4	0.1	
UN	31	0.4	
Total	7682	100.0	

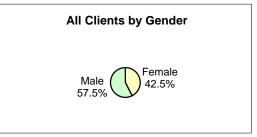
All Clients by Gender		
	Frequency	Percent
Female	3266	42.5
Male	4417	57.5
Total	7683	100.0



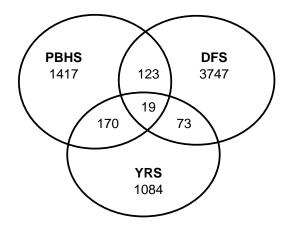
Mean Age by Division



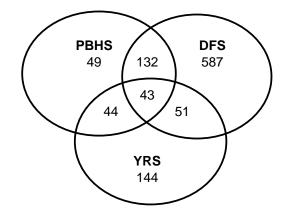




Client Location: At-Home



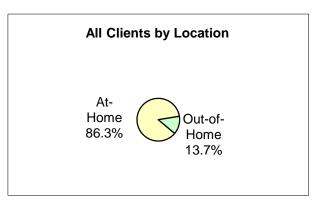
Client Location: Out-of-Home



Client Location by Division					
	At-Home	Out-of-Home	Total		
PBHS	1417	49	1466		
DFS	3747	587	4334		
YRS	1084	144	1228		
PBHS/DFS	123	132	255		
PBHS/YRS	170	44	214		
DFS/YRS	73	51	124		
PBHS/DFS/YRS	19	43	62		
Total	6633	1050	7683		

Client Location by Division, %					
	At-Home	Out-of-Home	Total		
PBHS	96.7	3.3	100.0		
DFS	86.5	13.5	100.0		
YRS	88.3	11.7	100.0		
PBHS/DFS	48.2	51.8	100.0		
PBHS/YRS	79.4	20.6	100.0		
DFS/YRS	58.9	41.1	100.0		
PBHS/DFS/YRS	30.6	69.4	100.0		
Total	86.3	13.7	100.0		

All Clients by Location				
	Fr <u>equency</u>	Percent		
At-Home	6633	86.3		
Out-of-Home	1050	13.7		
Total	7683	100.0		



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.